



Campbourne Infant School and Junior School Pupil Premium Grant Expenditure 2015 – 2016

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	433
Total number of pupils eligible for PPG	115
Amount of PPG received per pupil	£1,320
Total amount of PPG received	£163,500

Summary of PPG spending 2015/2016	
Objectives in spending PPG:	
<i>Raising Attainment and achievement of pupils to at least expected progress through:</i>	
i) Provision to raise English, Maths & Science levels.	
ii) Providing social & emotional support / interventions to improve attendance and behaviour and to impact on children wellbeing	
iii) Enhanced curricular opportunities – school visits; residential trips; extra curriculum activities, enrichment to include additional focus on drama, outside learning and support with uniform, materials etc	
iv) Personalised learning - one to one tuition; additional small group interventions; before school /after school holiday booster groups, emotional support as appropriate in appointing pastoral manager.	
Summary of spending and actions taken: Raising Standards Costs	
Literacy and numeracy setting (% teacher salaries)	25% of grant
Pastoral Manager (% of salary) – intervention support for emotional and behavioural needs;	21% of grant
attendance & punctuality support;	
Support teacher small group interventions in KS1 & KS2 (% salary)	6% of grant
Support Teacher 1-1 in KS1 (% salary)	6% of grant
Support teacher 1-1 in Y6 (% Salary)	9% of grant
HLTA individual and small group intervention (% salary)	7% of grant
Booster lessons Y5/Y6	6% of grant
Whole Class Instrument	5% of grant
Educational visits - Including Pendarren,	1% of grant
Be the Best You Can Be	1% of grant
Access to wrap around care (Respite)	5% of grant
Cover Supervisor role to support enrichment	3% of grant
Provision of Sports Kit/uniform	5% of grant

Performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)	2014/15
% of pupils making expected progress in Reading	%
% of pupils making expected progress in Writing	%
% of pupils making expected progress in maths	%
% pupils attaining expected L4 in Reading	%
% pupils attaining expected L4 in Writing	%
% pupils attaining expected L4 in Maths	%
% pupils attaining expected L4 in Reading & Writing & Maths	%

*Significantly higher than national average (Raise on line)

Campsbourne School has been awarded London Schools Gold Club status from the Mayor of London for achievement of Pupil Premium Children 2013/2014

Measured Impact End of Year July 2015		
In Reading		
In Writing		
In Maths		