



What has been the impact of the 2015 – 2016 Pupil Premium?

Amount of Pupil Premium funding received 2015-16

Number of Pupils and Pupil Premium Grant Received (2015/2016)	
Total number of pupils on roll.	433
Total number of pupils eligible for pupil premium grant.	115
Amount of pupil premium grant received per pupil.	£1320
Total amount of pupil premium grant received.	£163,500

In 2015/16 the pupil premium was used to (Costs relate to Financial Year):

- Literacy and numeracy setting (% of teacher salaries)
- Pastoral Manager (% of salary) – intervention support for emotional and behavioural needs
- Attendance and punctuality support
- Support teacher small group intervention in KS1 and KS2
- Support teacher 1-1 in KS1 (% Salary)
- Support teacher 1-1 in Y6 (% Salary)
- HLTA individual and small group intervention (% salary)
- Booster Lessons Y5/Y6
- Whole Class Instrument
- Educational Visits - Including Pendarren
- Be the Best You Can Be
- Access to wrap around care (Respite_
- Cover Supervisor role to support enrichment
- Provision of sports kit / uniform.

2016 Yr 6 SATs Results Attainment

	2014				2015				2016			
All Subjects Combined	Cohort Number	School	National	Difference	Cohort Number	School	National	Difference	Cohort Number	School	National	Difference
Pupil Premium	23	83	67	+16%	25	68	70	-2%	21	57%	53%	+4%
Other Pupils	17	82	83	-1%	30	83	85	-2%	23	69%		+16%
School Gap		+1%				-15%				-12%		
Reading												
Pupil Premium	23	96	82	+14%	25	80	83	-3%	21	57%	66%	-9%
Other Pupils	17	100	92	+8%	30	90	92	-2%	23	73%		+7%
School Gap		-4%				-10%	-9%			-16%		
Writing												
Pupil Premium	23	87	76	+11%	25	80	79	+1%	21	90%	74%	+16%
Other Pupils	17	94	89	+5%	30	90	90	0	23	82%		+8%
School Gap		-7%				-10%	-11%			+8%		
Maths												
Pupil Premium	23	83	78	+5%	25	84	80	+4%	21	66%	70%	-4%
Other Pupils	17	88	90	-2%	30	87	90	-3%	23	78%		+8%
School Gap		-5%				-3%				-12%		
EGPS												
Pupil Premium	23	78	66	+12%	25	76	71	+5%	21	90%	72%	+18%
Other Pupils	17	94	81	+13%	30	87	84	+3%	23	78%		+6%
School Gap		-16%				-11%				+12%		

The 2016 SATs results were calculated based on the percentage of children who met 'end of year 6 expectations' in reading, writing, maths, EPGS and All Subjects Combined (reading, writing and maths)

Year 1 Pupil Attainment (Teacher Assessment)

		% on track to meet AREs at end of previous year	% on track to meet AREs at end of year			% gain academic year 2015 -2016		
		GLD	Reading	Writing	Maths	Reading	Writing	Maths
Y1	Pupil Premium	33%	40%	60%	40%	+7%	+27%	+7%
	Non Pupil Premium	66%	67%	75%	76%	+1%	+9%	+10%
	GAP	-33%	-27%	-15%	-36%			

*Year 3, 4 and 5 Pupil Attainment (Teacher Assessment)

		% meeting AREs at end of previous year			% meeting AREs at end of year			% gain academic year 2015 -2016		
		Reading	Writing	Maths	Reading	Writing	Maths	Reading	Writing	Maths
Y2	Pupil Premium	44%	31%	31%	19%	31%	31%	-25%	0%	0%
	Non Pupil Premium	93%	78%	78%	86%	68%	93%	-7%	-10%	+15%
	GAP	-49%	-47%	-47%	-67%	-37%	-62%			

Y3	Pupil Premium	74%	47%	84%	19%	13%	31%	-55%	-34%	53%
	Non Pupil Premium	89%	86%	94%	70%	55%	72%	-19%	-31%	22%
	GAP	-15%	-39%	-10%	-51%	-42%	-41%			

Y4	Pupil Premium	40%	27%	73%	27%	40%	33%	-13%	+13%	-40%
	Non Pupil Premium	82%	82%	91%	79%	55%	84%	-3%	27%	-7%
	GAP	-42%	-55%	-18%	52%	-15%	-51%			

Y5	Pupil Premium	60%	30%	45%	45%	0%	35%	-15%	-30%	-10%
	Non Pupil Premium	79%	64%	82%	68%	41%	84%	-11%	-23%	+2%
	GAP	-19%	-34%	-37%	-23%	-41%	49%			

*Age Related Expectations at end of previous year assessed using sublevels.

Year 1 – 1A

Year 2 – 2B

Year 3 – 2A

Year 4 – 3B

Year 5 – 3A

Year 6 – 4B