

Impact of Sport Premium 2017/2018

Summary of Expenditure

Permanent Staff (Sports Coach and Swimming Instructor)	£23,000
Maintenance of Swimming Pool Facilities	£10,000
CPD	£2,000
Lunch Time Coach	£8,000
Table Tennis Tables	£5,000
After School Clubs	£2000
Sporting Trips	£3000
Total	£53,000

PE and Sport Premium Key Outcome Indicator	School Focus / Planned Impact on Pupils	Actions to Achieve	Planned Funding	Actual Funding	Evidence	Sustainability / Next Steps
Children are confident swimmers and able to swim further than the national expectation of 25m.	Children swim fortnightly in years 3 to 6.	Maintain school swimming pool and fund a swimming instructor to deliver lessons.	£10,000	£10,000	90% of children leave meeting national expectations of 25m 69% of children leave exceeding national expectations of 25m with 67% achieving 50m+ which is double national expectations.	Investigate feasibility of swimming being available to children in years 1 and 2.
Quality of PE lessons improves.	Children benefit from better quality provision.	PE coach to attend Level 5 course.	£2,000	£2,000	Learning observations demonstrate improving practice.	PE specialist is employed to review PE provision once a term.

Increase participation in sporting activities during lunch time	Open up middle playground and provide better-equipped opportunities for structured sporting activities.	Employ a sports coach to lead on sports activities and train SMSAs who will support.	£8000	£8000	An average of 40 children per day attend lunch time sports club.	Ensure SMSAs use practice in lower and upper playgrounds to support active play.
Children are able to participate in racquet / bat sports e.g. table tennis during playtime.	Children have a wider range of sports from which to choose from.	Purchase table tennis tables.	£5000	£5000	PE Survey	Possibly organise ASC.
Increase range of after school clubs.	Children are able to access a wider range of sporting activities.	Recruit tennis and cricket coaches for after school clubs.	£1000	£1000	In autumn 2017 138 children attended one of 11 after school sports clubs on offer.	Children are encouraged / sign posted to join outside clubs.
Widen range of sports children are exposed to.	Children experience a wide range of different sports.	Following end of year trips are organised broadening children's experiences of different sports. Year 2 – Go Ape Year 3 - Orienteering Year 4 – BMX Riding Year 5 – Climbing Year 6 – Canoeing	£3000	£3000	Pupil voice about trips. Evidence of children continuing activities outside of school or in after school clubs.	Children are encouraged / sign posted to join outside clubs.