Schools must use the funding to make **additional and sustainable** improvements to the quality of PE and sport they offer. This means that we should use the Primary PE and Sport Premium to:

- develop or add to the PE and sport activities that your school already offers
- build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Key achievements to date:	Areas for further improvement and baseline evidence of need:
Swimming Pool Infrastructure	Swimming Pool Infrastructure
Upgraded the plant system to maintain water quality.	To ensure that swimming can continue sport premium funding will need to be used
Installed radiators to the small changing rooms	to subsidies the energy costs for heating the pool and contribute towards
Replaced the liner of the pool and the floor cover	maintenance costs.
Replaced pool cover.	
Painting, tiling and repair of wooden walkway.	
Swimming Lessons	Swimming Lessons
Since Sep 2023 children in year 1 and 2 have been receiving swimming lessons for	To ensure that swimming can continue in 2024 / 2025 some sport premium funding
two half terms each year. This structure provides children with more time, at least	will need to be used to subsidies the staffing costs for delivering lessons.
30mins, in the swimming pool.	
43% of children in Year 1 in 2024 are on track to meet national expectations.	
60% of children in year 4 in 2024 are on track to meet national expectations.	
PE Curriculum	PE Curriculum
Since Sep 2023 teachers have been using Get Set 4 PE Scheme of Work.	To introduce dedicated professional development for staff.
Competitive Sport	Competitive Sport
Children compete within PE lessons.	To provide more opportunities for children in KS1 to participate in
·	competitive sport with local schools.
After School Clubs	After School Clubs
We have increased the range of after school clubs on offer which now include	To review provision for Infant School to ensure there is a wide range of sports clubs
basketball, football, futsal, multi sports, netball, yoga, cricket, tennis and dance.	for the them.

## Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2024/25	Total fund allocated: £17,760	Date Updated: 19	/11/2024	
<b>Key indicator 1:</b> The engagement of <u>all</u> pup	Percentage of total allocation:			
undertake at least 30 minutes of physical a	44%			
School focus with clarity on intended	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next
impact on pupils:				steps:
To provide more structured physical activities	es To employ a sports coach during lunchtimes	£7880	Number of children who participate in	To use pupil voice to redesign
during lunch time.	to run structured sports activities.		sports activities at lunch times increases.	playtime provision so there are opportunities for playing a wider
				range of sports which children are interested in.

<b>Key indicator 2:</b> The profile of PE and sport being raised across the school as a tool for whole school improvement.				Percentage of total allocation:
				6%
School focus with clarity on intended	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next
impact on pupils:				steps:
To ensure that PE lessons are well resourced.	To replenish new resources each year to ensure PE lessons are well resourced.		•	Subject lead will use release time to monitor resources and replenish.

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
	3%			
School focus with clarity on intended	Actions to achieve:	Funding	Evidence and impact:	Sustainability and suggested
impact on pupils:		allocated:		next steps:
Increase capacity and capability of teachers to deliver quality of PE lessons improves.	Implement Get Set 4 PE		Learning walks demonstrate improving practice and pupil voice highlights	Teachers receive additional CPD.
			children's enjoyment.	









Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
	44%			
School focus with clarity on intended	Actions to achieve:	Funding	Evidence and impact:	Sustainability and suggested
impact on pupils:		allocated:		next steps:
By the end of Year 2 children should be able	Children swim regularly in years 1 and 2	£7880	% of children who meet national	Maintain school swimming pool and
to:	throughout the year.		expectations is maintained at a very	fund swimming instructors to deliver
Swim unaided 5 meters front and back.			high level.	lessons.
Be water confident	Children with specialist SEND needs receive			
Perform 3 recognised floating positions -	additional swimming lessons.			
Star, Mushroom, Aeroplane front and back				
Have a basic understanding of Water Safety				
including 999 calls, red flags etc				

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				3%
School focus with clarity on intended	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested
impact on pupils:				next steps:
To provide more opportunities for children to	Build links with local schools to provide	£500	Children take part in competitions at	Embed links with new schools.
take part in competitive sport.	opportunities for inter school sport.		local schools.	









